

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R180943) ILEA Technology Projects - TRF - 0943
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	14,655	100,870	0	0
Total Resources	<u>\$ 414,655</u>	<u>\$ 100,870</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 66,810	\$ 0	\$ 0	\$ 0
Outside Repairs/Service	2,190	7,000	0	0
Equipment	194,870	0	0	0
Equipment - Non-Inventory	22,539	93,870	0	0
IT Equipment	27,376	0	0	0
Balance Carry Forward (Approps)	100,870	0	0	0
Total Disposition of Resources	<u>\$ 414,655</u>	<u>\$ 100,870</u>	<u>\$ 0</u>	<u>\$ 0</u>